

**Govt. of India**  
**Ministry of Human Resource Development**  
**Dept. of School Education and Literacy**  
**Mid-Day Meal Division**

**PAB-MDM meeting**  
**to consider and approve AWP&B 2018-19**

(Date of the meeting: 21.06.2018)



**APPRAISAL NOTE**

**STATE: CHHATTISGARH**

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**a. Overview: Status on Pre requisite steps required for submission of AWP&B**

Pre-requisite step	Status
Plan should be approved by SSMC Meeting	Yes
Release of funds through e-transfer from State / District to at least 50% schools	Yes
100% payment of cost of food grains made to FCI	Yes
100% payment of honorarium to cook-cum-helpers through e-transfer to their bank accounts.	Yes
Annual and Monthly data entry for the FY 2017-18 should be completed up to March 2018	Yes
Automated Monitoring system should have been operationalized	Yes
Emergency Medical Plan on the lines of the contingency plan of Odisha.	Yes
Uploading of Plan through MDM-MIS	Yes
Action taken note on commitments given by the State Govt. during PAB Meeting of 2017-18	
Action plan for the testing of food samples, Number of food samples tested by accredited labs and findings	Yes
Separate and detailed MME plan	Yes
Plan submitted duly signed by the Pr. Secretary / Secretary of the State/UT within the scheduled date.	Yes

**b. Main Issues from appraisal:**

- i. Less coverage of 7 working days.
- ii. Firewood used as fuel in 93% schools.
- iii. Health check up of only 67% children.
- iv. Mismatch in data from MDM-MIS and AWP&B.

**c. Best Practices:**

- i. Pre-positioning of one month's funds with implementing agencies.
- ii. E-transfer of funds to SHGs and cooks.
- iii. Additional State share of Rs. 200 in honorarium for each CCH.
- iv. Software developed for on line management and monitoring of food grain, payment of cooking cost and honorarium of cooks cum helper.
- v. Kitchen gardens in 2669 schools.

## Part-A : General Information

### Introduction:

As per Government of India Guidelines, under Mid-day Meal Scheme all the children are covered studying in primary and upper primary classes.

### 1. Basic Information: (Year 2017-18)

S. No.	INDICATORS	STATUS		
		PRY	U PRY	TOTAL
<b>1. No. of Institutions</b>				
i)	Existing Institutions	31278	13555	44833
ii)	Covered during the year	31278	13555	44833
<b>2. No. of Children</b>				
i)	Approved by MDM-PAB	1750000	1111000	2861000
ii)	Enrollment as on 30.9.2017	1894494	1235786	3130280
ii)	Average No. of children availed MDM during 2017-18	1578895	1008250	2587145
<b>3. Coverage of children as per Quarterly Progress Report (QPR)</b>				
i)	Average no. of children availed MDM as per <b>QPR-1</b>	1228632	724153	1952785
ii)	Average no. of children availed MDM as per <b>QPR-2</b>	1568779	1005631	2574410
iii)	Average no. of children availed MDM as per <b>QPR-3</b>	1667823	1078444	2746267
iv)	Average no. of children availed MDM as per <b>QPR-4</b>	1584965	1025007	2609972
<b>4. No. of Working Days</b>				
i)	Approved for <b>2017-18</b>	240	240	
ii)	Covered during <b>2017-18</b>	240	240	
<b>5. Per unit cooking cost Per child per day (in Rs.)</b>				
AVERAGE UNIT COOKING COST PCPD		4.13	6.18	
State's contributions in cooking cost per child per day		1.65	2.48	

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## Part-B : Review of Performance in 2017-18 (01.04.17 to 31.3.2018)

2. Based on the information provided by the State administration in its AWP&B 2018-19, the performance during 2017-18 (01.04.17 to 31.3.2018) was reviewed. The major issues in implementation during 2017-18 are summarized as under: -

### 2.0 Coverage of Institutions

**Coverage in terms of No. of institutions.**

**Difference between Existing Vs No. of institutions covered (Achievement) –**

<b>i) PRIMARY</b>		
The number of existing institutions		= 31278
Number of institutions covered during 2017-18		= 31278 (100%)
<b>ii) UPPER PRIMARY &amp; UPPER PRIMARY WITH PRIMARY</b>		
The number of existing institutions		= 13555
Number of institutions covered during 2017-18		= 13555 (100%)

### 2.1 Coverage of Children

#### 2.1.1 Coverage against enrolment :

**a) Primary - Coverage in terms of No. of children. Difference between Enrolment vs. Average No. of Children Aailed MDM (Achievement) (Refer Table 2.3 of the Analysis Sheet).**

Total Enrolment as on 30.09.2017		= 1894494
Average number of children aailed MDM during 2017 -18		= 1578895 (83%)
The coverage at State level iswell above the national average of 76%.		

**b) Upper Primary: Coverage in terms of No. of children. Difference between Enrolment vs Average No. of Children Aailed MDM (Achievement) – UPPER PRIMARY (Refer Table 2.4 of the Analysis Sheet).**

Total Enrolment as on 30.09.2017	=	1235786
Average number of children aailed MDM during 2017-18	=	1008250 (82%)

The coverage at State level is well above the national average of 76%.

#### 2.1.2 Coverage against PAB-MDM approval :

**a) Primary : Coverage in terms of No. of children. Difference between PAB Approval (Target) vs. Average No. of Children Availing MDM (Achievement) (Refer Table 2.5 of the Analysis Sheet).**

The number of children approved by MDM PAB for 2017-18	=	1750000
Average number of children aailed MDM during 2017-18	=	1578895 (85%)

**b) Upper Primary: Coverage in terms of No. of children. Difference between PAB Approval**

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**(Target) Vs Average No. of Children Availing MDM (Achievement)**  
(Refer Table 2.6 of the Analysis Sheet).

The number of children approved by MDM PAB for 2017-18 = 1111000  
Average number of children availed MDM during 2017-18 = 1008250 (91%)

**2.1.3 No. of Meals: Difference between No. of meal to be served (Target) Vs. No. of meals Served (Achievement) - PY+U PY** (Refer Table 2.7 of the Analysis Sheet).

The number of meals to be served during 2017-18 = 68.66 Crore  
The number of meals served during 2017-18 = 60.24 Crore (88%)

**2.2 FOODGRAINS (PRIMARY + UPPER PRIMARY)**

**2.2.1 Level of Opening Balance as on 01.04.17: (Refer Table 3.2 of the Analysis Sheet).**

The State has 899.40 MTs (1%) of food-grains as opening balance against the total allocation of 83137.75 MTs for 2017-18 as on 1.4.17. District wise analysis reveals that all the all the districts have opening balance of 1%.

**2.2.2 Level of unspent balance as on 31.12.17: (Refer Table 3.3 of the Analysis Sheet).**

The State level closing balance as on 31.12.17 is 1054.93 MTs (1%) against the total allocation of 83137.75 MTs.

**2.2.3 Availability of Food grains: (01.04.17 to 31.3.18) : (Refer Table 3.5 of the Analysis sheet)**

As the financial year was over by 31.3.2018, the districts should have 100% availability of food grains allocation. State level availability as on 31.3.17 was 88% of the total allocation.

**2.2.4 Utilization of food grains: (Refer Table 3.7 of the Analysis sheet)**

An analysis of the utilization of food grains during 2017-18 shows that State has utilized 87% of the allocated food grains.

**2.2.5 Payment of cost of foodgrains to FCI: (Refer Table 3.9 of the Analysis sheet)**

The FCI has submitted bills for Rs. 21.64 crore during 1.4.2017 to 31.1.2018 towards cost of food grains. The State has made payment for the whole amount of Rs. 21.64 crore (100%) to the FCI.

**2.3 COOKING COST (PRIMARY + UPPER PRIMARY)**

**2.3.1 Level of Opening balance as on 01.04.17: (Refer Table 4.1.1 of the Analysis Sheet)**

The State had reported Rs 1942.09 lakh (5%) as opening balance at the beginning of the financial year 2017-18.

**2.3.2 Level of closing balance as on 31.3.18: (Refer Table 4.1.2 of the Analysis Sheet)**

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The State had closing balance of Rs. 4123.35 Lakh (11% of allocation) towards cooking cost as on 31.3.18.

### **2.3.3 Utilization of Cooking cost: (Refer Table 4.5 of the Analysis Sheet)**

As the financial year has ended on 31.3.2018, the districts should have utilized 100% of the allocation of cooking cost. State level utilization is 86%.

## **2.4 Reconciliation of utilization and performance during 2017-18 (1.4.17 to 31.3.18)**

### **2.4.1 Mismatch in utilization of Food grains vis-à-vis cooking cost: (Refer Table – 5.1 of Analysis Sheet)**

Ideally the percentage utilization of cooking cost and food grains should tally with each other. The data furnished in the AWP&B reveals that there is slight mismatch of 1% at State level in utilization of cooking cost (86%) and food grains (87%).

## **2.5 Cook-Cum-Helper (PRIMARY + UPPER PRIMARY):**

PAB-MDM has approved 93420 cook-cum-helpers to be engaged during 2017-18 in the State, the State has engaged 89347 cook-cum-helpers. The State has utilized 95% of the allocated funds for payment of honorarium to cook cum helper. The State has proposed the same number of cook-cum-helpers as approved for 2017-18 for 2018-19 also.

## **2.6 Utilization of MME (Refer Table – 7.2 of Analysis Sheet)**

Against the allocation of Rs. 528.05 lakh as Central Assistance towards MME funds, the State has utilized only Rs. 526.90 lakh (99%). As per MDMS guidelines 50% of the MME funds are earmarked for school level expenditures, out of the total utilised funds, 50% have been utilized at the school level.

## **2.7 Utilization of Transportation Assistance (Refer Table – 8.2 of Analysis Sheet)**

Against the allocation of Rs. 616.87 lakh as Central Assistance towards funds for Transportation Assistance the State has utilized Rs. 530.62 lakh.

## **2.8 Construction of Kitchen-cum-stores (Reference Table -9.1.2 of Analysis Sheet)**

Central assistance of Rs. 32339.95 Lakh has been released for construction of 47266 Kitchen-cum-Stores. As on 31.3.2018, construction has been completed for 44277 Kitchen-cum-stores and construction work is in progress for remaining 2989 kitchen-cum-stores.

## **2.9 Procurement of Kitchen devices (Reference Table -9.2.2 of Analysis sheet)**

Central assistance of Rs. 5339.20 lakh has been released towards procurement of 106784 ( 59210 new and 47574 replacement) units of kitchen devices during 2006-07 to 2017-18. The State has reported that all the units of kitchen devices have been procured.

## **3. Data Entry Status on the MIS Web Portal**

In order to smooth function of MDMS, Ministry of HRD, MDM Division has developed web based monitoring system i.e. Web based MIS in collaboration with NIC. In this web portal State/District/Block users have to make Annual and Monthly data entry into the web portal through online. The State should monitor data entry activities to be made timely manner by District/Block users into the portal. The Annual and monthly data entry status as on March 2018 of the State is given below:-

### **3.1 Annual Data Entry:**

It is appreciated that Chhattisgarh has completed 100% annual data entry for the year 2017-18. The district wise annual data entry status is given below:-

<b>S. No.</b>	<b>District</b>	<b>Total Schools</b>	<b>Completed</b>	<b>% Completed</b>
1	BALOD	1238	1238	100%
2	BALODABAZAR	1826	1826	100%
3	BALRAMPUR	1964	1964	100%
4	BASTER	2179	2179	100%
5	BEMETARA	1134	1134	100%
6	BIJAPUR	862	862	100%
7	BILASPUR - CHHATTISGARH	2503	2503	100%
8	DANTEWADA	867	867	100%
9	DHAMTARI	1337	1337	100%
10	DURG	962	961	100%
11	GARIYABAND	1432	1432	100%
12	JANJGIR - CHAMPA	2327	2327	100%
13	JASHPUR	2265	2265	100%
14	KANKER	2203	2203	100%
15	KAWARDHA	1477	1475	100%
16	KONDAGAON	1835	1835	100%
17	KORBA	2012	2012	100%
18	KORIYA	1384	1384	100%
19	MAHASAMUND	1794	1794	100%
20	MUNGELI	941	941	100%
21	NARAYANPUR	585	585	100%
22	RAIGARH	2901	2901	100%
23	RAIPUR	1277	1277	100%
24	RAJNANDGAON	2647	2647	100%
25	SUKMA	1015	1015	100%
26	SURAJPUR	1966	1966	100%

27	SURGUJA	1934	1934	100%
<b>Total</b>		<b>44867</b>	<b>44864</b>	<b>100%</b>

### 3.2 Monthly Data Entry

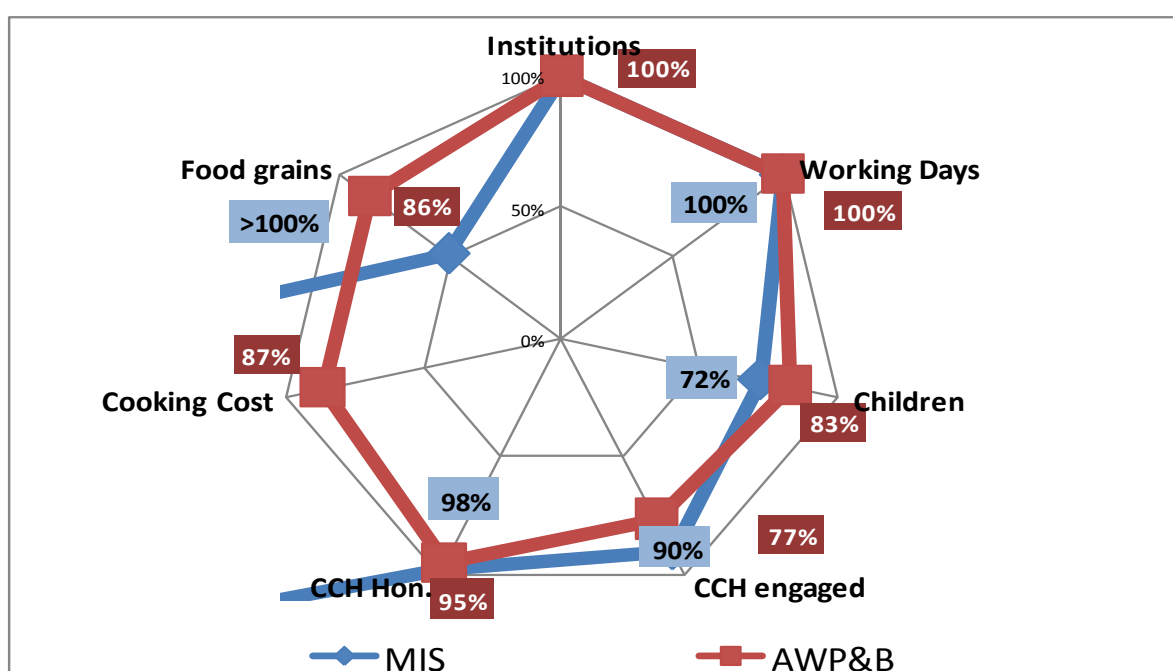
S. No.	District	% Completed monthly data entry for the year 2017-18													
		Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Avg	
1	BALOD	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
2	BALODABAZAR	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
3	BALRAMPUR	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
4	BASTER	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
5	BEMETARA	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
6	BIJAPUR	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	99%	78%	98%	
7	BILASPUR - CHHATTISGARH	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
8	DANTEWADA	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
9	DHAMTARI	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
10	DURG	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
11	GARIYABAND	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
12	JANJGIR - CHAMPA	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
13	JASHPUR	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
14	KANKER	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
15	KAWARDHA	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
16	KONDAGAON	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
17	KORBA	100%	100%	100%	100%	100%	100%	100%	100%	100%	83%	76%	67%	94%	
18	KORIYA	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
19	MAHASAMUND	100%	100%	100%	100%	100%	100%	100%	100%	85%	74%	59%	58%	89%	
20	MUNGELI	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
21	NARAYANPUR	100%	100%	100%	100%	100%	100%	100%	100%	100%	58%	44%	42%	87%	
22	RAIGARH	100%	100%	100%	100%	100%	100%	100%	100%	100%	82%	78%	78%	95%	
23	RAIPUR	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
24	RAJNANDGAON	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
25	SUKMA	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
26	SURAJPUR	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
27	SURGUJA	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
<b>Total</b>		<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>99%</b>	<b>96%</b>	<b>95%</b>	<b>94%</b>	<b>99%</b>

### 3.3 Comparison of Data from MIS and AWP&B



COMPONENT	MIS	AWP&B
Institutions	44867	44833
Working Days	239	240
Coverage of children	2268800	2587145
CCH engaged	84091	89347
CCH Hon. (Rs. in Lakhs)	11040.65	10718.92
Cooking Cost (Rs. in Lakhs)	19386.44	32503.77
Food Grains (in MTs)	2549883	71986.19

As per the above table it's clear that there is a mismatch in the data entered in MDM-MIS and data furnished in AWP&B 2018-19, in respect of the major indicators like coverage of children, Cook cum helpers engaged, utilisation of cooking cost and food grains. State Government should monitor and take necessary action to ensure that correct data is entered in MDM-MIS. The graphical representation of the differences in data from MDM-MIS and as submitted by the State through Annual Work Plan & Budget is given below:



### 3.4 Automated Monitoring System

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Mobile App is being used in state for daily data collection and monitoring. In the future Department of School Education, Government of Chhattisgarh is going to monitor daily attendance of Students and teachers through Tablets under SHALAKOSH.

#### **4. Release of funds**

The State Govt. released one month requirement of funds for cooking cost to the implementing agencies in the beginning of the year for smooth and uninterrupted implementation of scheme. Funds are transferred through treasury which is fully online. District Education officer draw fund and disburse payment of cooking cost and honorarium to cook cum helper by e-transfer to their accounts.

#### **5. Capacity Building**

Training programmes for cook cum helper are organized in all districts. Training programme for cook cum helper held at Sankul level. Training for Cooks-cum-helpers is organized at Sankul level by the 155 resource master trainers. These master trainers are trained by AKSHYA PATRA FOUNDATIONS in collaboration with MHRD. These trainings are mostly focused on preparation of Mid day Meal covering hygienic, nutritional and safety aspects.

A documentary drama video film of 30 minutes for the purpose of training of cooks is also made by Department of School Education. SMC members and school teachers have been given training in other SSA training programme. There are separate topics of Mid Day Meal in training programmes of school teachers. Meetings have been conducted with parents in each School regularly with the cooperation of SMCs. By this parents are motivated and awareness will be created among the parents.

#### **6. Tasting of Meal**

Every school maintains register for tasting of meals. Before serving of cooked food to children, teacher, cook cum helper and parents present at that time in school tasted the cooked food and record their remarks in register.

#### **7. Grievance Redressal Mechanism**

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At state, district and block level – A grievance complaint register was maintained about grievances and their redressal as well as communication with concern authorities, schools at various level.

**8. Contingency Plan to avoid any untoward incident**

The preventive and precautionary instructions have been issued to the district officers. The instructions are that telephone and mobile numbers of Doctors and other respective departmental officers are to be written on the walls or such places from where it could be easily visible to all and in case of emergency the concerning doctor/officials could be called on for rescue immediately. State government has facilitated 108 number vehicles for emergency service.

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**Part-C: Recommendations of Appraisal Team for 2018-19: PAB -MDM Proposals**

<b>S. No.</b>	<b>Component</b>	<b>PAB Approval 2017-18</b>	<b>Proposal for 2018-19</b>	<b>Recommendations by appraisal team</b>
<b>1</b>	<b>Institutions</b>			
1.1	Primary	31383	31278	31278
1.2	Upper Primary	13591	13555	13555
<b>2</b>	<b>Children</b>			
2.1	Primary	1750000	1700805	1667823
2.2	Upper Primary	1111000	1100796	1078444
2.3	NCLP	0	0	0
<b>3</b>	<b>Working Days</b>			
3.1	Primary	222	240	240
3.2	Upper Primary	222	240	240
3.3	NCLP	0	0	0
<b>4</b>	<b>Cook cum Helpers</b>			
4.1	Primary	62056	62056	62056
4.2	Upper Primary	31364	31364	31364
<b>5</b>	<b>Drought</b>			
5.1	Children (Pry)	125795	1354738	1354738
5.2	Children (U Pry)	83057	904505	904505
5.3	Working days	46	46	46
5.4	Cook-cum-helpers	4439	72321	72321
<b>6</b>	<b>Non Recurring</b>			
6.1	Kitchen cum Store	Nil	Nil	Nil
6.2	Kitchen Devices	Nil	Nil	Nil
6.3	Kitchen Devices (Replacement)	22420	44833	28436
<b>7</b>	<b>Central Assistance</b>			
7.1	Recurring	Rs. 295 crore	Rs. 290.60 crore	Rs. 285.97 crore
7.2	Non Recurring	Rs 11.21crore	Rs. 22.41 crore	Rs. 14.21 crore
7.3	Drought	Rs. 3.8 crore	Rs. 45.04 crore	Rs. 45.04 crore
<b>7.4</b>	<b>Total</b>	<b>Rs. 310.19 Crore</b>	<b>Rs. 358.06 crore</b>	<b>Rs. 345.23 crore</b>

**STATE: CHHATTISGARH**  
**QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2018-19**

**A. Food grains**

Sl.	Stage	No. of Children	Working days	Quantity MTs.
1	Primary (@ 100 gms per child per school day)	1667823	240	40027.75
2	U. Primary (@150 gms per child per school day)	1078444	240	38823.98
3	NCLP (@150 gms per child per school day)	0	0	
4	Drought			
4.1	Primary	1354738	46	6231.79
4.2	Upper Primary	904505	46	6241.08
<b>TOTAL</b>				

**B. Cost of Foodgrains, Cooking cost, Transport Assistance, Hon. to cook-cum-helpers and Management Monitoring and Evaluation (MME)**

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
<b>Primary</b>		
1	Cost of Food grains @ Rs. 3000/- per MT for rice	1200.83
2	Unit Cooking Cost- Rs. 4.13 per child per day	
2.1	Central Share @ Rs. 2.48 per child per day	9926.88
2.2	<b>Minimum Mandatory State Share @ 1.65 per child per day</b>	6604.58
3	<b>Transportation Cost @ Rs. 750.00 Per MT food grains</b>	300.21
4	<b>Honorarium for cook cum Helper</b>	
4.1	<b>Central Share - (Rs 600 x 10 months)</b>	3723.36
4.2	<b>Minimum Mandatory State Share - (Rs. 400 x 10 months)</b>	2482.24
5	Management Monitoring and Evaluation (MME) @ 1.8% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	272.72
<b>Total Central Share</b>		15424.01
<b>Upper Primary</b>		
6	Cost of Food grains @Rs. 3000/- per MT for rice	1164.72
7	<b>Unit Cooking Cost- Rs. 6.18 per child per day</b>	
7.1	<b>Central share @ Rs.3.71 per child per day</b>	9602.47
7.2	<b>Minimum Mandatory State Share @ Rs.2.47 per child per day</b>	6393.02
8	<b>Transportation cost @ Rs. 750.00 Per MT food grains</b>	291.18
9	<b>Honorarium for cook cum Helper</b>	

9.1	<b>Central Share</b> -(Rs 600 x 10 months)	1881.84
9.2	<b>Minimum Mandatory State Share-</b> (Rs. 400 x 10 months)	1254.56
10	Management Monitoring and Evaluation (MME) @ 1.8% of the 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	232.92
<b>Total Central Share</b>		13173.13
<b>Grand Total of Central Share (Primary + Upper Primary)</b>		28597.13

### C. Drought

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
<b>Primary</b>		
1	Cost of Food grains @ Rs. 3000/- per MT for rice	186.95
2	Unit Cooking Cost- Rs. 4.13 per child per day	
2.1	Central Share @ Rs. 2.48 per child per day	1545.49
2.2	<b>Minimum Mandatory State Share @ 1.65 per child per day</b>	1028.25
3	<b>Transportation Cost @ Rs. 750.00 Per MT food grains</b>	46.74
4	<b>Honorarium for cook cum Helper</b>	
4.1	<b>Central Share</b> - (Rs 600 x 10 months)	565.01
4.2	<b>Minimum Mandatory State Share</b> - (Rs. 400 x 10 months)	376.67
5	Management Monitoring and Evaluation (MME) @ 1.8% of the v) Cost of food grains vi) Cooking cost vii) Cost of transportation and viii) Honorarium to cook – cum-helpers	42.20
<b>Total Central Share</b>		2836.38
<b>Upper Primary</b>		
6	Cost of Food grains @Rs. 3000/- per MT for rice	187.23
7	<b>Unit Cooking Cost- Rs. 6.18 per child per day</b>	
7.1	<b>Central share @ Rs.3.71 per child per day</b>	1543.63
7.2	<b>Minimum Mandatory State Share @ Rs.2.47 per child per day</b>	1027.70
8	<b>Transportation cost @ Rs. 750.00 Per MT food grains</b>	46.81
9	<b>Honorarium for cook cum Helper</b>	
9.1	<b>Central Share</b> -(Rs 600 x 10 months)	302.84
9.2	<b>Minimum Mandatory State Share-</b> (Rs. 400 x 10 months)	201.90

10	Management Monitoring and Evaluation (MME) @ 1.8% of the 5) Cost of food grains 6) Cooking cost 7) Cost of transportation and 8) Honorarium to cook – cum-helpers	37.45
<b>Total Central Share</b>		2117.96
<b>Grand Total of Central Share for Drought (Primary + Upper Primary)</b>		4504.34

**D. Non-recurring:**

Replacement of 28436 units of Kitchen devices @ Rs 5000 per unit - Rs 1421.80 lakh

**E. Total Requirement of Funds for 2018-19**

(Rs. in lakh)

Component		Centre Share	Minimum Mandatory State Share
Recurring	Normal	28597.13	16734.40
	Drought	4504.34	2634.51
Non- recurring		1421.80	0
<b>Total</b>		<b>34523.28</b>	<b>19368.91</b>

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